

Silver Spring Civic Building -- No. 159921

Category
Agency
Planning Area
Relocation Impact

General Government
County Executive
Silver Spring
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

March 23, 2004
7-15(04 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	1,111	121	487	503	341	162	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	376	0	140	236	236	0	0	0	0	0	0
Construction	7,340	73	40	7,227	3,420	3,807	0	0	0	0	0
Other	768	0	0	768	331	437	0	0	0	0	0
Total	9,595	194	667	8,734	4,328	4,406	0	0	0	0	0

FUNDING SCHEDULE (\$000)

PAYGO	194	194	0	0	0	0	0	0	0	0	0
G.O. Bonds	8,588	0	667	7,921	4,328	3,593	0	0	0	0	0
State Aid	813	0	0	813	0	813	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				562	0	62	125	125	125	125	0
Energy				180	0	20	40	40	40	40	0
Program-Staff				851	0	95	189	189	189	189	0
Program-Other				45	0	5	10	10	10	10	0
Cost Savings				-923	0	-103	-205	-205	-205	-205	0
Net Impact				715	0	79	159	159	159	159	0
Workyears					0.0	4.0	4.0	4.0	4.0	4.0	0.0

DESCRIPTION

This project provides for a Civic Building as part of the Silver Spring Redevelopment project. The Civic Building will be a focal point for County services and community events. It will provide community meeting space to replace space which was provided by the Armory, a multi-media resource center, and office space for the Regional Services Center staff. The Civic Building will be located adjacent to the proposed Veterans' Plaza, which will provide outdoor space for community events. This project is part of a multi-project effort by Montgomery County to support the retail-oriented redevelopment of the Silver Spring Central Business District (CBD), a total public commitment of \$185.7 million.

Service Area

Silver Spring Urban Renewal Area.

JUSTIFICATION

This Civic Building is required to provide permanent office space for the Regional Services Center (RSC) staff which was relocated to leased space in the core of the Central Business District in FY98, and to provide community meeting space that was eliminated when the Silver Spring Armory was demolished as part of the Silver Spring Redevelopment Project.

Plans and Studies

The 1995 Regional Services Center Facilities Strategic Plan supports the need for a center in the region. The costs shown are based on a space requirements study conducted by the Division of Capital Development in consultation with County staff and the local community. A program of requirements will be developed based on the needs identified in the space requirements study, including classroom space for the Round House Theatre School. A review of impacts to pedestrians, bicycles, and ADA requirements (Americans with Disabilities Act of 1991) has been performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues have been considered in the design of the project to ensure pedestrian safety.

Cost Change

Inflation.

STATUS

Planning Stage.

Adjust expenditure and funding schedules for fiscal capacity; does not delay opening.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																						
<table> <tr> <td>Date First Appropriation</td><td>FY99</td><td>(\$000)</td></tr> <tr> <td>Initial Cost Estimate</td><td></td><td>8,582</td></tr> <tr> <td>First Cost Estimate</td><td></td><td></td></tr> <tr> <td>Current Scope</td><td>FY99</td><td>8,582</td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>9,377</td></tr> <tr> <td>Present Cost Estimate</td><td></td><td>9,595</td></tr> <tr> <td>Appropriation Request</td><td>FY05</td><td>218</td></tr> <tr> <td>Appropriation Request Est.</td><td>FY06</td><td>0</td></tr> <tr> <td>Supplemental</td><td></td><td></td></tr> <tr> <td>Appropriation Request</td><td>FY04</td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>9,377</td></tr> <tr> <td>Expenditures/</td><td></td><td></td></tr> <tr> <td>Encumbrances</td><td></td><td>298</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>9,079</td></tr> <tr> <td>Partial Closeout Thru</td><td>FY02</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY03</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY99	(\$000)	Initial Cost Estimate		8,582	First Cost Estimate			Current Scope	FY99	8,582	Last FY's Cost Estimate		9,377	Present Cost Estimate		9,595	Appropriation Request	FY05	218	Appropriation Request Est.	FY06	0	Supplemental			Appropriation Request	FY04	0	Transfer		0	Cumulative Appropriation		9,377	Expenditures/			Encumbrances		298	Unencumbered Balance		9,079	Partial Closeout Thru	FY02	0	New Partial Closeout	FY03	0	Total Partial Closeout		0	<p>Silver Spring Redevelopment Program Silver Theatre Round House Theatre Parking Town Square Garage (#61) Parking Silver Circle (Wayne Avenue) Garage (#60) Fenton Street Village Fenton Street Village Pedestrian Linkages Silver Spring Regional Services Center Department of Public Works & Transportation Department of Finance Department of Housing and Community Affairs M-NCPPC Historic Preservation Commission Silver Spring Chamber of Commerce Private developers</p> <p>The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.</p>	<p>See Map on Next Page</p>
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